

2022-23 Somers

A-I. Contact Information

School District Mailing Address

Street 1 PO Box 620

Street 2

City Lincolndale

Zip Code 10589

Primary Contact

First Name Barbara

Last Name Sparacino

Job Title Treasurer

Email Address bsparacino@somersschools.org

Phone (914) 277 - 2473 **Ext.**

Secondary Contact

First Name Christopher

Last Name Platania

Title Superintendent for Bus & Operations

Email Address cplatania@somersschools.org

Phone (914) 277 - **Ext.**

A-II. District Spending Allocated to Individual Schools**A) Total Major Operating Funds Spending**

1. General Fund Total Expenditures & Transfers	100,982,930	0	100,982,930
2. Special Aid Fund Total Expenditures & Transfers	0	3,202,100	3,202,100
3. School Food Services Fund Total Expenditures & Transfers	1,155,350	259,201	1,414,551
4. Debt Service Fund Total Expenditures & Transfers	0	0	0
5. Total Major Operating Funds Spending	\$102,138,280	\$3,461,301	\$105,599,581

B) Exclusions for Non-Instructional Costs

6. Interfund Transfers	525,000	0	525,000
7. Debt Service	5,997,773	0	5,997,773
8. School Food Services Fund	1,155,350	259,201	1,414,551
9. Community Services	13,125	0	13,125

33. Total Funding Allocated to Individual Schools **\$ 84,860,513** **\$ 1,991,607** **\$86,852,120**

34. Total Allocated Funding per Pupil **\$ 31,794.87** **\$ 746.20** **\$32,541.07**

10. Adult/Continuing Education	0	0	0		
11. Transportation	5,831,061	207,000	6,038,061		
12. Employee Benefits Allocated to Above Purposes	242,178	14,759	256,937		
13. Total Non-Instructional Cost Exclusions	\$13,764,487	\$480,960	\$14,245,447		
<u>C) Exclusions for Tuition/Payments to Non-District Schools</u>					
14. Charter School Tuition	0	0	0	0	0.00
15. Services Provided to Charter Schools	0	0	0	0	0.00
16. Other School Districts (Excl. Special Act Districts)	253,363	0	253,363	3	84,454.33
17. Prekindergarten Community-Based Organizations	0	226,800	226,800	42	5,400.00
18. BOCES Instructional Programs (Full-time Only)	1,600,457	0	1,600,457	16	100,028.56
19. SWD School Age-School Year Tuition	1,535,834	0	1,535,834	20	76,791.70
20. SWD Early Intervention Program Tuition	0	0	0	0	0.00
21. SWD - Preschool Education (§4410) Tuition	0	0	0	0	0.00
22. SWD - Summer Education (§4408) Tuition	0	564,682	564,682	37	15,261.68
23. State-Supported Schools for the Blind & Deaf (§4201) Tuition	0	0	0	0	0.00
24. Services Provided to Nonpublic Schools	123,626	0	123,626	22	5,619.36
25. Other Expenses for Pupils in Non-Traditional Settings	0	197,252	197,252	108	1,826.41
26. Employee Benefits Allocated to Above Purposes	0	0	0		
27. Total Tuition/Payments to Non-District Schools Exclusions	\$3,513,280	\$988,734	\$4,502,014		
33. Total Funding Allocated to Individual Schools	\$ 84,860,513	\$ 1,991,607	\$86,852,120		
34. Total Allocated Funding per Pupil	\$ 31,794.87	\$ 746.20	\$32,541.07		

7.	Total General Support Costs per Pupil	\$4,155.55	\$0.00	\$4,155.55		
<u>B) District Academic Support Costs</u>						
8.	Curriculum Development & Supervision	1,076,340	0	1,076,340	7.0	153,762.86
9.	Research, Planning & Evaluation	0	0	0	0.0	0.00
10.	In-Service Training	296,848	0	296,848	2.0	148,424.00
		Funding Source		Total	Total Staff	Per FTE
		State/Local	Federal	Spending	(FTE Basis)	Spending
12.	Summer Programming and Services			408,000	49.0	8,326.53
13.	Other Districtwide Staff	888,494	0	888,494	12.0	74,041.17
14.	Employee Benefits for District Academic Support St...	398,009	57,560	455,569		
15.	Total District Academic Support Costs	\$2,801,082	\$465,560	\$3,266,642	71.2	
16.	Total District Academic Support Costs per Pupil	\$1,049.49	\$174.43	\$1,223.92		
17.	<u>C) Other Post-Employment Benefits (OPEB)</u>	5,456,114	0	\$5,456,114		
18.	Total OPEB per Pupil	\$2,044.25	\$0.00	\$2,044.25		
19.	Total Central District Costs Included in School Allocations	\$19,348,353	\$465,560	\$19,813,913		
20.	Total Central District Costs per Pupil	\$7,249.29	\$174.43	\$7,423.72		
21.	Total Funding Allocated to Individual Schools excl. Central Costs	\$65,512,160	\$1,526,047	\$67,038,207		
22.	Total Allocated Funding per Pupil			\$25,117.35		

A-IV. District Average Fringe Rate

1.	Total Employee Benefits in General Fund & Special Aid Fund				24,367,032	
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C) Other Post-Employment Benefits

State/ Local Federal Total Pupils Per Pupil Funding

3. Total Employee Benefits for Active Employees	\$18,910,918
4. Total Personal Service in General Fund & Special Aid Fund	51,252,224
5. District Average Fringe Rate	36.897751012717%