

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
662101060001	SOMERS SENIOR HIGH SCHOOL		\$10,712,489	\$4,395,313	\$5,283,198	\$1,146,207	\$2,025,724	\$23,562,931	\$14,419,320	\$0	\$3,462,342	\$0	\$1,398,942	\$738,606	\$3,543,721	\$23,562,931	\$22,890,013	\$672,918	\$23,562,931	\$20,942	\$616	\$7,090,992	\$30,653,923	\$28,046
662101060002	PRIMROSE SCHOOL		\$5,672,895	\$2,486,797	\$2,853,444	\$158,875	\$628,159	\$11,800,170	\$7,289,138	\$0	\$2,630,427	\$0	\$789,794	\$452,417	\$638,394	\$11,800,170	\$11,548,226	\$251,944	\$11,800,170	\$22,039	\$481	\$3,399,524	\$15,199,694	\$29,007
662101060003	SOMERS INTERMEDIATE SCHOOL		\$6,284,703	\$2,139,729	\$2,946,024	\$169,776	\$659,728	\$12,199,960	\$7,256,142	\$0	\$3,063,468	\$0	\$753,613	\$424,013	\$702,724	\$12,199,960	\$11,932,630	\$267,330	\$12,199,960	\$21,462	\$481	\$3,607,129	\$15,807,089	\$28,430
662101060004	SOMERS MIDDLE SCHOOL		\$7,751,509	\$2,850,990	\$3,707,694	\$216,224	\$880,836	\$15,407,253	\$8,886,639	\$0	\$3,685,664	\$0	\$872,243	\$551,205	\$1,411,502	\$15,407,253	\$15,070,685	\$336,568	\$15,407,253	\$21,530	\$481	\$4,341,349	\$19,948,602	\$28,498
District Total			\$30,421,596	\$11,872,829	\$14,790,360	\$1,691,082	\$4,194,447	\$62,970,314	\$37,851,239	\$0	\$12,841,901	\$0	\$3,814,592	\$2,166,241	\$6,296,341	\$62,970,314	\$61,441,554	\$1,528,760	\$62,970,314			\$18,638,994	\$81,609,308	